

CAPITAL CONSTRUCTION PROGRAM

**STATUS REPORT
July 1, 2024**

Project Name	Current Status	Anticipated/Actual (A) Construction Start Date	Anticipated/Actual (A) Construction End Date	Project Details
ACCA	Switch Gear has arrived early. Installation complete July 22nd.	10/30/2023 (A)	7/1/2024	Architect - Croft Architects & Engineers CM - Maxair Budget = \$6,336,310 (SPLOST 2022)
Cascade ES	Drawings have been submitted for Permitting. Final GMP approved. Project Start July.	6/18/2024	6/30/2025	Architect - CDH Partners CM - Maxair Budget = \$10,672,293.89 (SPLOST)
Coan Building	Completion of elevator modernization and closeout documents.	9/8/2022 (A)	7/30/2023 (A)	Architect - Southern A&E CM - Carroll Daniel Budget = \$9,259,161 (SPLOST 2022)
Connally Building	Renovation work continues. Current activities include floors completed, new windows installation completed; roof completed; kitchen renovation in progress; HVAC unit repair in progress; paved parking lot in progress. Substantial completion date 06/30/24.	1/5/2024 (A)	7/30/2024	Architect - GMC CM - Hogan Construction Budget = \$9,272,804 (SPLOST 2017)
Cook Building (Wesley)	Design Narrative complete and distributed to stakeholders for review. Schematic Design in progress.	6/1/2025	6/1/2026	Architect - CHASM CM - TBD Budget = \$8,315,418 (SPLOST 2022)
Hank Aaron Academy	Design ongoing. Preconstruction coordination is in progress. APS expects to receive LDP to start the groundwork to build parking instead of basketball court	6/26/2024	7/1/2025	LDDBlueline, Inc. CM - Carroll Daniel Budget = \$13,874,308 (SPLOST 2022)
Jackson ES	Selective renovations still ongoing 2020 Building - Ceiling Demo ongoing, HVAC Rough Ongoing. 2010 -Substantially Complete. Punch Ongoing. 2011 - Ceiling cover up complete. Testing and balancing to start first week of July. Cafeteria - Work ongoing. Kitchen - Grease traps installed, and Tank inspection was passed. Walk-in Cooler Freezers installed. Move in ongoing in building 2010.	8/1/2023 (A)	7/1/2024	Architect - SSOE / Stevens & Wilkinson CM - Balfour Beatty Budget = \$16,467,701 (SPLOST 2022)
C.W. Hill Building (Kindezi O4W)	Design is complete. Permitting is in progress. Abatement has begun and pending completion in the month of July. Demo first floor has begun.	7/1/2024	7/1/2025	Architect - McAfee3 Architects CM - Carrol Daniel Total Budget = \$9,600,000 (SPLOST 2022)

CAPITAL CONSTRUCTION PROGRAM

**STATUS REPORT
July 1, 2024**

Project Name	Current Status	Anticipated/Actual (A) Construction Start Date	Anticipated/Actual (A) Construction End Date	Project Details
Northwest Transportation Center	Construction continues at the operation and maintenance buildings. Sitework activities are continuing and includes: curb/gutter/concrete flat work, installation of permeable pavers. Underground AT&T fiber line is being rerouted in preparation for deceleration lane construction.	9/18/2023 (A)	10/15/2024	Architect - BRPH Architects-Engineers CM - AJAX Building Company Budget = \$23,651,244 (SPLOST 2022) + \$1,058,978 (Design) (SPLOST 2017) There are two GMP modifications in the process. The possible GMP increase is about \$2M
Oglethorpe Building	Paving Complete. Final Inspections complete. Finshes 95% complete. AV equipment ordered. Cubicles delivery the last week of July	6/19/2023 (A)	9/1/2024	Architect - BRPH Architects-Engineers CM - Parrish Construction Budget = \$13,499,010 (SPLOST 2022)
Price MS	Drawings have been submitted for Permitting. Final GMP approved. Project Start July.	6/18/2024	6/30/2025	Architect - Smallwood CM - Maxair Budget = \$9,261,815.79 (SPLOST 2022)
Roofs - Phase 1	Cleveland - All metal was removed, new insulation has been added and underlayment has been installed. Roof is 100% dried in. Metal fabrication is pending. Smith - All gravel has been removed. TPO is 100% complete. Blalcok - 100% of gravel has been removed from existing roof. TPO installation has started. Parkside & Centennial- Chemical clean in preperation for silicone coation has been completed. Coating is ongoing.	5/25/2024 (A)	3/30/2025	Architect - Foreman, Seeley, Fountain CM - Roof Technology Partners Budget: Varies by project
Security Vestibules	Phase 0: 9 schools fully completed.	7/1/2023 (A)	1/1/2024	Architect - GMC, JWR and SAE CM - Rubio & Sons and F.H. Paschen Budget Phase 0 = \$2,844,00 (9 projects) Budget Phase 1 = \$5,805,00 (21 projects) Budget Phase 2 = \$11,060,00 (23 projects)
Security Vestibules	Phase 1 - Start construction of security vestibules in elementary schools. Activities include installation of wall and storefront assemblies, doors and hardware, low voltage systems. The target completion for this Phase is mid-July 2024. Slaton school postponed for the fall break. Phase 2 -demolition work is ongoing, door installation is in process, outside work is in progress.	6/1/2024 (A)	12/10/2024	Architect - GMC, JWR, and SAE CM F.H. Paschen Budget Phase 0 = \$2,844,00 (9 projects) Budget Phase 1 = \$8,805,00 (21 projects) Budget Phase 2 = \$11,060,00 (22 projects) (SPLOST 2022)

CAPITAL CONSTRUCTION PROGRAM

**STATUS REPORT
July 1, 2024**

Project Name	Current Status	Anticipated/Actual (A) Construction Start Date	Anticipated/Actual (A) Construction End Date	Project Details
Stanton, F.L. ES	Renovation work continues: relocation of transformer; installation of UDS and go hot on electrical; complete LVT and VCT install throughout building; begin mechanical start-up; continue with exterior paint; complete exterior window install; complete electrical and mechanical trim out; continue with final clean; health inspection scheduled 6/24; move-in scheduled 7/1. Substantial completion date 06/30/24.	6/5/2023 (A)	8/5/2024	Architect - Cooper Carry, Architects CM - Carrol Daniel Budget = \$22,964,856 (SPLOST 2022)
Theatre Projects (Best/CSK, Douglass HS, Mays HS, Washington HS, South Atlanta HS)	Preconstruction coordination is in progress. South Atlanta HS and Washington HS have been under construction since the middle of June. Douglass HS, CSK, and Mays HS will be under construction from July 7th.	6/17/2024	8/21/2024	Architect - Corgan CM - FS360 Budget = \$5,000,000
Toomer ES	Renovation and construction work nearly complete. Still waiting on some kitchen items. FF&E deliveries in progress. School move in this week. Substantial completion scheduled for 6/30/2024.	6/19/2023 (A)	7/1/2024	Architect - Stevens & Wilkinson/SSOE CM - Carroll Daniel Budget = \$24,941,399 (SPLOST 2022)
Towns Building	Design is complete and permitting is in progress. Mold remediation is complete. Abatement ongoing.	7/1/2024	7/26/2025	Architect - Collins Cooper Carusi CM - Balfour Beatty Budget = \$12,742,842 (SPLOST 2022)
White Building	All systems operational. Commissioning and T&B continues.	10/30/2023 (A)	7/1/2024	Architect - Sy Richards, Architect CM - Maxair Budget = \$2,700,000 (SPLOST 2017) and Cares Act Funding Total Budget = \$5,600,000